

**CITY OF SANTA ANA FY 21/22CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

EXHIBIT 3

**PROJECT TITLE:**  
*Citywide Sewer Main Improvements Phase 2*

**PROJECT CATEGORY:**  
*Utility/Drainage/Lighting Improvements  
Sewer Improvements*

**PROJECT DESCRIPTION:**  
*This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.*

**PROJECT NEED:**  
*This project is required to maintain effective operation of the City's sanitary sewer system. These improvements will eliminate the undersized sewer mains, reduce sewer maintenance, and prevent sewer spills.*

**LOCATION MAP** 

**CITYWIDE**

<b>PROJECT COSTS</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>
Construction	368,825	-	-	-	-	-	-
<b>TOTAL</b>	<b>368,825</b>	-	-	-	-	-	-

  

<b>SOURCE OF FUNDS</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>
M2 LOCAL FAIRSHARE	30,000	-	-	-	-	-	-
SEWER	338,825	-	-	-	-	-	-
<b>TOTAL</b>	<b>368,825</b>	-	-	-	-	-	-

**AGENCY:**  
*Public Works*

**DIVISION:**  
*Water Resources*

**CONTACT:**  
*Robert Aguirre, Senior Civil Engineer*

**DATE:**  
*14-Dec-2021*