

**CITY OF SANTA ANA FY 21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

EXHIBIT 3

PROJECT TITLE:

*Citywide Sewer Main Improvements
Phase 2*

PROJECT CATEGORY:

*Utility/Drainage/Lighting
Improvements
Sewer Improvements*

PROJECT DESCRIPTION:

This project will replace existing deteriorated and over capacity sewer mains, and related sewer assets, such as manholes and laterals.

PROJECT NEED:

This project is required to maintain effective operation of the City's sanitary sewer system. These improvements will eliminate the undersized sewer mains, reduce sewer maintenance, and prevent sewer spills.

LOCATION MAP



CITYWIDE

PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	368,825	-	-	-	-	-	-
TOTAL	368,825	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
M2 LOCAL FAIRSHARE	30,000	-	-	-	-	-	-
SEWER	338,825	-	-	-	-	-	-
TOTAL	368,825	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

Water Resources

CONTACT:

Robert Aguirre, Senior Civil Engineer

DATE:

14-Dec-2021